

2018 REPORT TO THE COMMUNITY



January 1, 2018 – December 31, 2018

Opened for Business March 1, 2016



TABLE OF CONTENTS

<u>TOPIC</u>	<u>PAGE</u>
CCARE	2
FUNDRAISING/DONATIONS	3
FEES	3
EXPENSES	4
VOLUNTEERS	5
INTAKE	5
OUTCOME	7
LENGTH OF STAY	8
SPAY/NEUTER	9
END OF YEAR STATUS	9
MICROCHIPS	9
MEDICAL	10
OUTREACH	11
YOUTH EDUCATION	12
FINANCIALS	12
FUTURE GOALS	12

CLAY COUNTY ANIMAL RESUE & EDUCATION CENTER, INC.

109 S. 4TH STREET, CLAY CENTER KS 67432

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WEBSITE: www.ccareinc.org

ABOUT US:

Clay County Animal Rescue & Education Center, Inc. is a nonprofit 501(c)(3), volunteer driven organization dedicated to rescuing, caring for and adopting out homeless dogs into loving and responsible forever homes. We educate the public on respect for all animal life, including the importance of feral animals being spayed or neutered in order to reduce their numbers in our communities. Our organization goes beyond the confines of shelter walls to build an extensive network of knowledgeable, experienced, talented and caring individuals who share these common goals.

We opened our doors for business on March 1, 2016. At this time we only take in dogs.

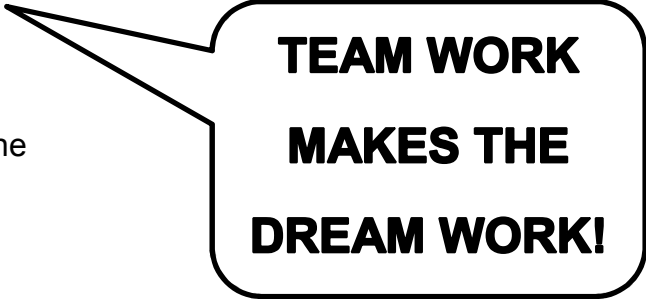
OUR MISSION:

The Clay County Animal Rescue & Education Center (CCARE) is an animal care facility dedicated to improving the lives of companion animals in our communities and finding permanent and loving adoptive homes for the animals in our care. We provide a safe haven for animals in transition, serve as advocates for them and their people, work to end overpopulation and educate the public about compassion and responsibility towards all animals. CCARE strives to be a No-Kill facility where all incoming animals are evaluated, medically treated, rehabilitated when needed and euthanized only out of necessity based on the animal's quality of life needs.

BOARD OF DIRECTORS:

From board meetings, to countless fundraisers, to working tirelessly at the shelter, our Board of Directors accomplishes a lot. We are so lucky to have committed and caring members, who contribute in such unique and important ways. When times are tough, we support one another, we give our time and efforts, and most importantly - we always find a way.

Janel Michaud, President
George Murchison, Vice-President
Deb Luthi, Secretary
Sandy Fox, Treasurer
Eva Standlea, Doctor of Veterinary Medicine
Christine Murchison, Member
Preston Rook, Member
Patricia Halstead, Member
Marcel Benninga, Member
Shaley Johnson, Member
Shawna Lang, Member
Scott Milliman, Shelter Executive Director



**TEAM WORK
MAKES THE
DREAM WORK!**

2018 FUNDRAISING AND DONATIONS

CCARE continues to raise funds by holding fundraisers throughout the year.

CCARE Color Race
Meal Scrambles at UMC
Third Thursday Downtown Clay Center
Piotique Mega Raffle
Five Below
Schwan's Care
Glitzy Sips Cups
Gather For Good Match Day

Wendy's Fundraisers
Silent Auctions
Youth Project Sales
CCARE Calendar
Paint Your Pet
Donation Box
Christmas Ornaments

\$26,245

We have great support from our community! Many wonderful private citizens make their annual gift of giving to CCARE. Some donations are designated to a specific cause and others are a memorial for a loved one. Many youth have donated to CCARE from money raised at their lemonade stand or other projects.

\$19,512

Clay Center City Council and Clay County Commissioners provide support to CCARE because the city and county have no means to take care of the unwanted, lost and abandoned animals in the community.

\$27,000

Donations are always appreciated. You can make a single donation or recurring donation online at <http://www.ccareinc.org/donate>. Donations can also be mailed to Union State Bank c/o Sandy Fox, PO Box 518, Clay Center KS 67432. Make your check payable to CCARE.

Please consider CCARE for your end of year giving. Planned giving opportunities express your love for animals through a bequest to CCARE,

We also rely on the community for donations of dog food and cleaning supplies.

All donations are tax-deductible under section 501(c)(3) of the IRS code.

2018 FEES

We are the only animal shelter in Clay County, Kansas. We accept strays from the public for a fee of \$40, and from the Clay Center Law Enforcement.

We have agreements with several other cities in Clay County to accept strays for a fee. We also accept out-of-county strays for a fee of \$75.

\$4,548

We accept owner surrenders for a fee of \$40 if they are vaccinated; and \$75 if they are not vaccinated. Owners can reclaim their lost pets for a \$25 fee. Shelter Director has discretion to discount fees based on individual circumstances.

Adoption fees are established on a case-by-case basis based age, personality, disposition, etc. Shelter Director has discretion to determine adoption fees.

\$17,790

All dogs that are adopted include the following:

Health Exam	Spay or Neuter
Rabies Vaccination	Distemper/Parvo Vaccination
Bordetella Vaccination	Deworming
Heartworm Test	Fecal Test
Medical Treatment, as necessary	Flea/Tick Treatment
30 Days Free 24PetHealth Insurance	
24PetWatch Microchip	

CCARE does not have a veterinarian on site. Dr. Eva Standlea, DVM, is the On-Call Veterinarian. Janel Michaud is the On-Call Vet Tech.

CCARE does not have a groomer on site. Marcel Benninga, Shawna Keeler and other volunteers provide grooming services to CCARE animals.

2018 EXPENSES

Building and property maintenance continues. Air Conditioning was added in part of the building in 2018.

\$2,679

The Shelter Director is the only paid employee. Employment expenses include salary, payroll taxes and Workman Comp insurance.

\$21,879

Dog care expenses include medical, food, treats, microchips, etc.

\$9,598

Building expenses include building mortgage interest and principal, depreciation, property taxes, property insurance.

\$25,847

Miscellaneous expenses include supplies, postage, licenses, web page maintenance, legal fees, bank fees, travel and mileage.

\$8,997

Utility expenses include gas, electric, water, trash, phone, and internet.

\$11,989

NOTE: it is a priority in 2019 to paint the exterior of the building, expand the exercise pen and install artificial turf.

2018 VOLUNTEERS

CCARE is a volunteer driven shelter. The Shelter Director is the only paid employee. There are many volunteers, including the CCARE Board of Directors, that assist with front desk, computer input, photography, Web maintenance, accounting, committees, animal care, training, socializing and walking dogs, grooming, cleaning, laundry, fundraising, transporting, adoption events, facility maintenance, etc.

3,451 Hours

If you cannot make a monetary donation, please consider volunteering to work at the shelter, at adoption events, transports, special projects, or lead a committee or program.

CCARE always needs capable volunteers to help with dog care, dog walking, grooming and socializing, cleaning, laundry, building maintenance, etc.

A Foster program will be implemented in 2019.

Complete an online volunteer application at <http://www.ccareinc.org/volunteer-application>

INTAKES

Note: 2016 data is from March 1, 2016 to December 31, 2016.

INTAKE TYPE	2018	2017	2016*	Total
Stray	113	109	88	310
Owner Surrender	100	124	73	297
Seized by LEO	1			1
Transfer In From Other Rescue	12			12
Spay/Neuter Clinic	0	0	4	4
TOTAL	226	233	165	624

INTAKE SUB TYPE	2018	2017	2016	Total
Public Drop Off/Abandoned	45	56	32	133
Law Enforcement Drop Off	68	44	15	127
ACO Drop Off (2016 only)	0	0	41	41
Owner Surrenders/Returns	100	111	73	284
Born at CCARE (puppies)	0	22	0	22
Spay/Neuter Clinic	0	0	4	4
Transfer In From Other Rescue	12	0	0	12
Bite Quarantine	1	0	0	1
TOTAL	226	233	165	624

INTAKES BY MONTH			
MONTH	2018	2017	2016
January	22	20	0
February	28	12	0
March	23	17	19
April	9	13	10
May	13	23	9
June	11	29	11
July	18	30	23
August	32	32	12
September	25	12	10
October	18	24	27
November	19	15	16
December	8	17	28
TOTAL	226	233	165

INTAKE JURISDICTION STRAYS ONLY	2018	2017	2016	TOTAL
Clay Center (city limits)	70	80	69	219
Clay County (country)	25	12	10	47
Clifton	1	3	0	4
Cloud County (country)	1	0	2	3
Green	1	0	4	5
Longford	1	0	0	1
Miltonvale	6	8	3	17
Out of Clay County (other counties)	6	4	0	10
Wakefield	2	2	0	4
TOTAL	113	109	88	310

Strays are immediately posted online as Lost and Finds on the CCARE website <http://www.ccareinc.org/lost-and-found-pets>.

Owner surrenders are posted online, after evaluation, as Available on the CCARE website <http://www.ccareinc.org/available-animals>.

Available dogs are also posted online at www.petfinder.com, www.adoptapet.com and www.petango.com.

OUTCOME

Note: 2016 data is from March 1, 2016 to December 31, 2016.

<u>OUTCOME</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>TOTAL</u>
Adoption	144	144	86	374
Reclaimed by Owner	78	79	57	214
Transfer Out to Other Rescue	12	0	0	12
Died	0	3	0	3
DOA (born dead)	0	4	0	4
Euthanized	3	1	1	5
Spay/Neuter Clinic	0	0	4	4
TOTAL	237	231	148	616

ADOPTIONS BY MONTH			
<u>MONTH</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
January	18	7	0
February	13	8	0
March	18	15	7
April	15	15	8
May	3	8	5
June	8	13	6
July	10	13	9
August	22	15	8
September	11	13	9
October	10	18	8
November	10	6	12
December	6	13	14
TOTAL	144	144	86

In August 2018, CCARE participated in the nationwide “Clear the Shelters” event,. We adopted 12 dogs in one day.

CCARE periodically holds adoption events at PetSmart and PETCO in Manhattan and Salina.

ADOPTIONS BY JURISDICTION			
<u>Location</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Clay Center (city limits)	27	30	31
Clay County (outside city)	29	26	21
Other Kansas Counties	79	80	25
California		-	1
Colorado	1		
Maine		-	1
Missouri	2	2	1
Nebraska	6	5	4
Texas		1	1
Wisconsin		-	1
TOTAL	144	144	86

All adopters come to Clay Center to adopt their dog, and many others come from other counties/States to look at the CCARE dogs.

LENGTH OF STAY

<u>2018 AVERAGE LENGTH OF STAY</u>	
<u>Intake Type*</u>	<u>Average Days**</u>
Owner Surrenders/Unclaimed Strays	37.29
Strays Returned to Owners**	.8

*Strays that are reclaimed by their owners usually have a length of stay no more than 3 business days, unless arrangements are made between the owner and CCARE.

*Strays that are not claimed by their owner within 3 full business days become the property of CCARE and are then available for adoption, after evaluation.

**Average Days are based on 'Outcome Date' for dogs with an outcome in 2018, whether they were an Intake in 2017 or 2018.

2018 SPAY/NEUTER

All dogs adopted from CCARE are required to be spayed or neutered. CCARE has a contract with the Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit to spay and neuter the CCARE dogs available for adoption for free. Some dogs have to be spayed/neutered by a local vet, which CCARE pays for the surgery. All other dogs adopted were already spayed or neutered upon intake.

41 Spays
38 Neuters

We saved thousands of dollars by receiving the free spay and neuter surgeries from Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit.

Note: When the Mobil Surgery Unit cannot come to Clay Center, CCARE has to transport the dogs to Kansas State University for spay and neuters. We have volunteers that transport the dogs and CCARE reimburses mileage to the volunteers.

END OF YEAR STATUS

STATUS OF DOGS IN CCARE ON DECEMBER 31, 2018 (END OF YEAR):

- 8 Dogs Available for Adoption

2018 MICROCHIP

Microchipping offers pet owners the security and peace of mind that comes from the only permanent pet identification technology and a safe and secure way to reunite you and your pet, via a Lost Pet Recovery Service

Each dog available for adoption is microchipped with a 24PetWatch Microchip. 112 dogs received 24PetWatch microchips. All other dogs adopted were previously microchipped prior to intake. CCARE incurs the cost of the microchip at \$6.35 each for standard and \$7.95 for mini microchip.

112 Dogs Safer
With Microchips

CCARE has microchip clinics to promote this technology to reunite pets and owners.

2017 MEDICAL

74 Dogs received a Rabies Vaccination by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies did not receive Rabies Vaccination because of age. Cost is \$24.60 per vaccination, plus syringe and rabies tag.

65 Dogs received a Nobivac Canine 1-DAPPv Vaccination for Distemper/Parvo by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies receive this shot at 6 weeks old, 9 weeks old and 12 weeks old. Cost is \$5.64 per vaccination, plus syringe.

116 Dogs received a Bordetella Vaccination (Kennel Cough) by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Cost is \$5.55 per vaccine.

91 Dogs received a Heartworm Snap Test. One dog tested positive. Note: Puppies were not tested because of their age. Cost is \$3.01 per test, plus syringe.

118 Fecal Tests were performed. Dogs with positive results were provided the necessary medication to treat the internal parasite. Internal parasite results included Coccidia, Hookworms, Roundworms, Whipworms and Tapeworms. Dogs testing positive have an additional fecal test after medical treatment. Cost is \$0.28 per fecal test. Cost of medical treatment for internal parasites is included in the total medication costs below.

Other tests performed include urine, parvo, and skin scraping.

All dogs received a Flea/Tick treatment. Average cost of a Frontline treatment for a large dog is \$15.00. Capstar flea/tick tablet is also given to all dogs upon intake.

Many dogs were treated for infections and other illness.

Several dogs with severe medical problems were taken to Court Street Vet Care for treatment. CCARE pays for all medical and vet costs while a dog is at the clinic.

CCARE saved thousands of dollars with the On-Call Veterinarian, and On-Call Vet Tech, and K-State Mobile Surgery Unit volunteering their services.

OUTREACH

All dogs available for adoption are promoted to the public by these methods:

- CCARE website www.ccareinc.org (Nationwide)
- Petango website www.petango.com (Nationwide)
- Pet Finder website www.petfinder.com (Nationwide)
- Adopt A Pet website www.adoptapet.com (Nationwide)
- Clay Center KS Lost/Found Pets Facebook Page (lost dogs)
- Lost/Found Pets in Clay Center KS (area) Facebook Page (lost dogs)
- Clay Center Dispatch
- Twin Valley TV Community News Channel 2
- KSNT TV Channel
- Adoption Flyers
- Fundraisers
- Off-site adoption events
- CCARE Facebook Page and other adoption Facebook pages.

Partners:

- Citizens in the Community
- Youth Organizations
- Local Schools
- Project Lead
- Club CCCMS
- Community Organizations
- Rescues
- Kansas Humane Society
- Other Shelters
- Clay Center City Council
- Clay County Commissioners
- PETCO
- PetSmart
- Kansas Department of Agriculture (Shelter License and Inspections)
- Kansas State University Department of Veterinary Medicine
- Clay Center Law Enforcement
- District Court
- Other Community's City Council and Animal Control Officers
- Local Businesses.

PetPoint database software is used for all animal intakes, outcomes, and medical information. PetPoint provides free registration of our microchips and 30 days of free pet insurance to new adopters.

YOUTH EDUCATION

Many local school programs bring their students to CCARE for education programs, reading to the dogs, and dog socializing.

CCARE has an animal education program in the local schools.

2018 FINANCIALS

5 years of fundraising was conducted by the CCARE Board of Directors before the CCARE facility was opened on March 1, 2016. Most of that funding was used for the construction of the facility; and supplies and materials needed to function as an animal shelter.

2018 Financials:

Support and Revenue	\$96,239.95
Expenses	\$80,990.96
2018 Income Over Expenses	\$15,248.99

FUTURE GOALS

Immediate goals of CCARE include:

- Paint Building Exterior
- Expand Exercise Pen
- Install Artificial Turf in Exercise Pen.

Future goals of CCARE include:

- Public Dog Park to benefit all citizens.
- Feral cat trap spay/neuter and release program
- Low Cost Spay/Neuter Programs to aid in the prevention of hundreds of homeless and unwanted puppies and kittens in our community
- Expand Education for Schools and Community groups
- Disaster planning and training
- Emergency veterinary care for ownerless animals
- Design, construct and open the cat room.

www.ccareinc.org

Cover Photo: CASTLE spent 363 days at CCARE until he was adopted by a wonderful family from Nebraska. His successful adoption was our greatest moment of 2018. Older black dogs are overlooked in shelters.