

2017 REPORT TO THE COMMUNITY



January 1, 2017 – December 31, 2017

Opened for Business March 1, 2016



TABLE OF CONTENTS

<u>TOPIC</u>	<u>PAGE</u>
CCARE	2
FUNDRAISING/DONATIONS	3
FEES	3
EXPENSES	4
VOLUNTEERS	5
INTAKE	5
OUTCOME	7
LENGTH OF STAY	8
SPAY/NEUTER	8
END OF YEAR STATUS	8
MICROCHIPS	9
MEDICAL	9
OUTREACH	10
YOUTH EDUCATION	11
FINANCIALS	11
FUTURE GOALS	12

CLAY COUNTY ANIMAL RESUE & EDUCATION CENTER, INC.

109 S. 4TH STREET, CLAY CENTER KS 67432

PHONE AND FAX: 785-777-2522

EMAIL: ccareshelter@gmail.com

WEBSITE: www.ccareinc.org

ABOUT US:

Clay County Animal Rescue & Education Center, Inc. is a nonprofit 501(c)(3), volunteer driven organization dedicated to rescuing, caring for and adopting out homeless dogs into loving and responsible forever homes. We educate the public on respect for all animal life, including the importance of feral animals being spayed or neutered in order to reduce their numbers in our communities. Our organization goes beyond the confines of shelter walls to build an extensive network of knowledgeable, experienced, talented and caring individuals who share these common goals.

We opened our doors for business on March 1, 2016. At this time we only take in dogs.

OUR MISSION:

The Clay County Animal Rescue & Education Center (CCARE) is an animal care facility dedicated to improving the lives of companion animals in our communities and finding permanent and loving adoptive homes for the animals in our care. We provide a safe haven for animals in transition, serve as advocates for them and their people, work to end overpopulation and educate the public about compassion and responsibility towards all animals. CCARE strives to be a No-Kill facility where all incoming animals are evaluated, medically treated, rehabilitated when needed and euthanized only out of necessity based on the animal's quality of life needs.

BOARD OF DIRECTORS:

From board meetings, to countless fundraisers, to working tirelessly at the shelter, our Board of Directors accomplishes a lot. We are so lucky to have committed and caring members, who contribute in such unique and important ways. When times are tough, we support one another, we give our time and efforts, and most importantly - we always find a way.

Janel Michaud, President

George Murchison, Vice-President

Deb Luthi, Secretary

Sandy Fox, Treasurer

Eva Standlea, Doctor of Veterinary Medicine

Christine Murchison, Member

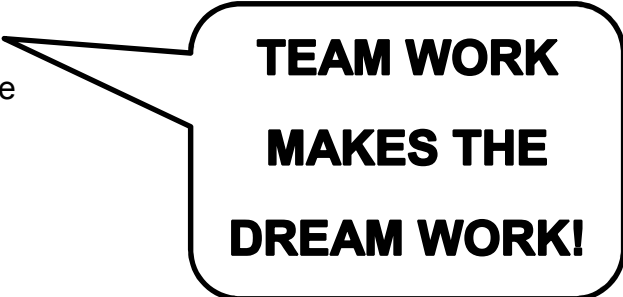
Preston Rook, Member

Patricia Halstead, Member

Marcel Benninga, Member

Shaley Johnson, Member

Sheila Haley, Shelter Executive Director



**TEAM WORK
MAKES THE
DREAM WORK!**

2017 FUNDRAISING AND DONATIONS

CCARE continues to raise funds by holding fundraisers throughout the year.

CCARE Color Race
Meal Scrambles at UMC
Third Thursday Downtown Clay Center
Piotique Mega Raffle
Five Below
Schwan's Care
Microchip Clinic

Wendy's Fundraisers
Silent Auctions
Youth Project Sales
CCARE Calendar
Paint Your Pet
Donation Box

\$21,410

We have great support from our community! Many wonderful private citizens make their annual gift of giving to CCARE. Some donations are designated to a specific cause and others are a memorial for a loved one. Many youth have donated to CCARE from money raised at their lemonade stand or other projects.

\$25,156

Clay Center City Council and Clay County Commissioners provide support to CCARE because the city and county have no means to take care of the unwanted, lost and abandoned animals in the community.

\$27,000

Donations are always appreciated. You can make a single donation or recurring donation online at <http://www.ccareinc.org/donate>. Donations can also be mailed to Union State Bank c/o Sandy Fox, PO Box 518, Clay Center KS 67432. Make your check payable to CCARE.

Please consider CCARE for your end of year giving. Planned giving opportunities express your love for animals through a bequest to CCARE,

We also rely on the community for donations of dog food and cleaning supplies.

All donations are tax-deductible under section 501(c)(3) of the IRS code.

2017 FEES

We are the only animal shelter in Clay County, Kansas. We accept strays from the public for a fee of \$40, and from the Clay Center Law Enforcement.

We have agreements with several other cities in Clay County to accept strays for a fee. We also accept out-of-county strays for a fee of \$75.

\$5,050

We accept owner surrenders for a fee of \$40 if they are vaccinated; and \$75 if they are not vaccinated. Owners can reclaim their lost pets for a \$25 fee. Shelter Director has discretion to discount fees based on individual circumstances.

Adoption fees are established on a case-by-case basis based age, personality, disposition, etc. Shelter Director has discretion to determine adoption fees.

\$17,725

All dogs that are adopted include the following:

Health Exam	Spay/Neuter
Rabies Vaccination	Distemper/Parvo Vaccination
Bordetella Vaccination	Deworming
Heartworm Test	Fecal Test
Medical Treatment, as necessary	Flea/Tick Treatment
30 Days Free 24PetHealth Insurance	
24PetWatch Microchip (new owner pays registration costs)	

CCARE does not have a veterinarian on site. Dr. Eva Standlea, DVM, is the On-Call Veterinarian. Janel Michaud is the On-Call Vet Tech.

CCARE does not have a groomer on site. Marcel Benninga, Shawna Keeler and other volunteers provide grooming services to CCARE animals.

2017 EXPENSES

Building maintenance continues. We added a new generator in 2017 and hired the lawn maintenance.

\$11,164

The Shelter Director is the only paid employee. Employment expenses include salary, payroll taxes and Workman Comp insurance.

\$19,908

Dog care expenses include medical, food, treats, microchips, etc.

\$11,773

Building expenses include building mortgage interest and principal, depreciation, property taxes, property insurance.

\$31,664

Miscellaneous expenses include supplies, postage, licenses, web page maintenance, legal fees, travel and mileage.

\$4,581

Utility expenses include gas, electric, water, trash, phone, and internet.

\$9,402

NOTE: When funds are available, it is a priority to install Air Conditioning in the facility. The estimated cost is \$35,000.

2017 VOLUNTEERS

CCARE is a volunteer driven shelter. The Shelter Director is the only paid employee. There are many volunteers, including the CCARE Board of Directors, that assist with bookwork, computer input, photography, Web maintenance, accounting, animal care, training, socializing and walking dogs, cleaning, laundry, mowing, fundraising, facility maintenance, etc.

2133.5 Hours

If you cannot make a monetary donation, please consider volunteering to work at the shelter, at adoption events, transports, special projects, or lead a committee or program.

CCARE always needs capable volunteers to help with dog care, dog walking, grooming and socializing, cleaning, laundry, building maintenance, etc. There is a \$20 Volunteer Application Fee to cover the cost of the volunteer shirt.

A Foster program was added in 2017. There is a \$10 fee, which we are required to pay to the State for each Foster.

Complete an online volunteer application at <http://www.ccareinc.org/volunteer-application>

INTAKES

Note: 2016 data is from March 1, 2016 to December 31, 2016.

2017 data is from January 1, 2017 to December 31, 2017.

INTAKE TYPE	2017	2016*	Total
Stray	109	88	197
Owner Surrender	124	73	197
Spay/Neuter Clinic	0	4	4
TOTAL	233	165	398

INTAKE SUB TYPE	2017	2016	Total
Public Drop Off/Abandoned	56	32	88
Law Enforcement Drop Off	44	15	59
ACO Drop Off (2016 only)	0	41	41
Owner Surrender	111	73	184
Born at CCARE (puppies)	22	0	22
Spay/Neuter Clinic	0	4	4
TOTAL	233	165	398

<u>INTAKES BY MONTH</u>		
<u>MONTH</u>	<u>2017</u>	<u>2016</u>
January	20	0
February	12	0
March	17	19
April	13	10
May	23	9
June	29	11
July	30	23
August	32	12
September	12	10
October	24	27
November	15	16
December	17	28
TOTAL	233	165

<u>INTAKE JURISDICTION STRAYS ONLY</u>	<u>2017</u>	<u>2016</u>	<u>TOTAL</u>
Clay Center (city limits)	80	69	149
Clay County (country)	12	10	22
Clifton	3	0	3
Cloud County (country)	0	2	2
Clyde	1	0	1
Dickinson County	2	0	2
Green	0	4	4
Miltonvale	8	3	11
Out of Clay County (other counties)	1	0	1
Wakefield	2	0	2
TOTAL	109	88	197

Strays are immediately posted online as Lost and Finds on the CCARE website <http://www.ccareinc.org/lost-and-found-pets>.

Owner surrenders are posted online, after evaluation, as Available on the CCARE website <http://www.ccareinc.org/available-animals>.

Available dogs are also posted online at www.petfinder.com, www.adoptapet.com and www.petango.com.

OUTCOME

Note: 2016 data is from March 1, 2016 to December 31, 2016.
2017 data is from January 1, 2017 to December 31, 2017.

<u>OUTCOME</u>	<u>2017</u>	<u>2016</u>	<u>TOTAL</u>
Adoption	144	86	230
Reclaimed by Owner	79	57	136
Died	3	0	3
DOA (born dead)	4	0	4
Euthanized	1	1	2
Spay/Neuter Clinic	0	4	4
TOTAL	231	148	379

<u>ADOPTIONS BY MONTH</u>		
<u>MONTH</u>	<u>2017</u>	<u>2016</u>
January	7	0
February	8	0
March	15	7
April	15	8
May	8	5
June	13	6
July	13	9
August	15	8
September	13	9
October	18	8
November	6	12
December	13	14
TOTAL	144	86

<u>ADOPTIONS BY JURISDICTION</u>		
<u>Location</u>	<u>2017</u>	<u>2016</u>
Clay Center (city limits)	30	31
Clay County (outside city)	26	21
Other Kansas Counties	80	25
California	-	1
Maine	-	1
Missouri	2	1
Nebraska	5	4
Texas	1	1
Wisconsin	-	1
TOTAL	144	86

All adopters come to Clay Center to adopt their dog, and many others come from other counties/States to look at the CCARE dogs.

LENGTH OF STAY

2016-2017 AVERAGE LENGTH OF STAY	
<u>Intake Type</u>	<u>Average Days</u>
Owner Surrenders	35.7
Returned After Adopted	32.9
Strays	11.8
Total Average	26.8

Strays that are reclaimed by their owners usually have a length of stay no more than 3 business days, unless arrangements are made between the owner and CCARE.

Strays that are not claimed by their owner within 3 full business days become the property of CCARE and are then available for adoption, after evaluation.

2017 SPAY/NEUTER

All dogs adopted from CCARE are required to be spayed and neutered. CCARE has a contract with the Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit to spay and neuter the CCARE dogs available for adoption for free. All other dogs adopted were already spayed or neutered upon intake.

46 Spays
48 Neuters

We saved thousands of dollars by receiving the free spay and neuter surgeries from Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit.

Note: CCARE has to transport the dogs to Kansas State University for spay and neuters. We have volunteers that transport the dogs and CCARE reimburses mileage to the volunteers.

END OF YEAR STATUS

STATUS OF DOGS IN CCARE ON DECEMBER 31, 2017 (END OF YEAR):

- 18 Dogs Available for Adoption
- 1 Dog under medical treatment at Court Street Vet Care.

2017 MICROCHIP

Microchipping offers pet owners the security and peace of mind that comes from the only permanent pet identification technology and a safe and secure way to reunite you and your pet, via a Lost Pet Recovery Service

Each dog available for adoption is microchipped with a 24PetWatch Microchip. 113 dogs received 24PetWatch microchips. All other dogs adopted were previously microchipped prior to intake. CCARE incurs the cost of the microchip at \$6.35 each for standard and \$7.95 for mini microchip. Note: Owners still have to register the microchip with 24PetWatch after adoption.

124 Dogs Safer
With Microchips

CCARE had a Microchip Clinic in October for pet owners in the community. 11 dogs were microchipped with a 24PetWatch Microchip.

2017 MEDICAL

87 Dogs received a Rabies Vaccination by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies did not receive Rabies Vaccination because of age. Cost is \$24.60 per vaccination, plus syringe and rabies tag.

121 Dogs received a Nobivac Canine 1-DAPPv Vaccination for Distemper/Parvo by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies receive this shot at 6 weeks old, 9 weeks old and 12 weeks old. Several litters received 2 vaccinations in the care of the shelter. Cost is \$5.64 per vaccination, plus syringe.

50 Dogs received a Bordetella Vaccination (Kennel Cough) by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies did not receive this vaccination because of age. Cost is \$5.55 per vaccine.

85 Dogs received a Heartworm Snap Test. One dog tested positive. Note: Puppies were not tested because of their age. Cost is \$3.01 per test, plus syringe.

150 Fecal Tests were performed. Dogs with positive results were provided the necessary medication to treat the internal parasite. Internal parasite results included Coccidia, Hookworms, Roundworms, Whipworms and Tapeworms. Dogs testing positive have an additional fecal test after medical treatment. Cost is \$0.28 per fecal test. Cost of medical treatment for internal parasites is included in the total medication costs below.

Other tests performed include urine, parvo, and skin scraping.

All dogs received a Flea/Tick treatment. Average cost of a Frontline treatment for a large dog is \$15.00. Capstar flea/tick tablet is also given to all dogs upon intake.

Many dogs were treated for infections.

Several dogs with severe medical problems were taken to Court Street Vet Clinic for treatment. CCARE pays for all medical and vet costs while a dog is at the clinic.

\$11,773 was spent in medical costs in 2017. CCARE saved thousands of dollars with the On-Call Veterinarian and On-Call Vet Tech volunteering their services.

OUTREACH

All dogs available for adoption are promoted to the public by these methods:

- CCARE website www.ccareinc.org (Nationwide)
- Petango website www.petango.com (Nationwide)
- Pet Finder website www.petfinder.com (Nationwide)
- Adopt A Pet website www.adoptapet.com (Nationwide)
- Clay Center KS Lost/Found Pets Facebook Page (lost dogs)
- Lost/Found Pets in Clay Center KS (area) Facebook Page (lost dogs)
- Clay Center Dispatch
- Twin Valley TV Community News Channel 2
- Adoption Flyers
- Fundraisers
- Off-site adoption events
- CCARE Facebook Page and other adoption Facebook pages.

Partners:

- Citizens in the Community
- Youth Organizations
- Local Schools
- Project Lead
- Club CCCMS
- Community Organizations
- Rescues
- Kansas Humane Society
- Other Shelters
- Clay Center City Council
- Clay County Commissioners
- Kansas Department of Agriculture (Shelter License and Inspections)
- Kansas State University Department of Veterinary Medicine
- Clay Center Law Enforcement

- District Court
- City Council and Animal Control Officer in other cities
- Local Businesses.

PetPoint database software is used for all animal intakes, outcomes, and medical information.

YOUTH EDUCATION

Many local school programs bring their students to CCARE for education programs, reading to the dogs, and art projects.

CCARE started an animal education program in the local schools. Diesel, a black lab, was taken to Garfield School for an educational program. The kids loved him and he loved them!

2017 FINANCIALS

5 years of fundraising was conducted by the CCARE Board of Directors before the CCARE facility was opened on March 1, 2016. Most of that funding was used for the construction of the facility; and supplies and materials needed to function as an animal shelter.

2017 Financials:

Support and Revenue	\$96,753.15
Expenses	\$72,683.02
2017 Income Over Expenses	\$24,070.13

FUTURE GOALS

Immediate goals of CCARE include:

- Air conditioning for the entire building (Est. \$35,000)
- Rock parking area.

Future goals of CCARE include:

- Public Dog Park to benefit all citizens.
- Feral cat trap spay/neuter and release program
- Low Cost Spay/Neuter Programs to aid in the prevention of hundreds of homeless and unwanted puppies and kittens in our community
- Expand Education for Schools and Community groups
- Disaster planning and training
- Emergency veterinary care for ownerless animals
- Design, construct and open the cat room.

www.ccareinc.org

Cover Photo: Sweet Pea, a pregnant Terrier/Bulldog Mix, was brought to CCARE as a stray from Miltonvale. In January 2017, she had the first litter of puppies born at CCARE. All 9 puppies survived and were adopted!