

2019 REPORT TO THE COMMUNITY



January 1, 2019 – December 31, 2019

Opened for Business March 1, 2016



TABLE OF CONTENTS

<u>TOPIC</u>	<u>PAGE</u>
CCARE	2
FUNDRAISING/DONATIONS	3
FEES	3
EXPENSES	4
VOLUNTEERS	5
INTAKE	5
OUTCOME	7
LENGTH OF STAY	8
SPAY/NEUTER	9
END OF YEAR STATUS	9
MICROCHIPS	9
MEDICAL	10
OUTREACH	11
YOUTH EDUCATION	12
FINANCIALS	12
FUTURE GOALS	12

CLAY COUNTY ANIMAL RESUE & EDUCATION CENTER, INC.

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WEBSITE: www.ccareinc.org

ABOUT US:

Clay County Animal Rescue & Education Center, Inc. is a nonprofit 501(c)(3), volunteer driven organization dedicated to rescuing, caring for and adopting out homeless dogs into loving and responsible forever homes. We educate the public on respect for all animal life, including the importance of feral animals being spayed or neutered in order to reduce their numbers in our communities. Our organization goes beyond the confines of shelter walls to build an extensive network of knowledgeable, experienced, talented and caring individuals who share these common goals.

We opened our doors for business on March 1, 2016. At this time we only take in dogs.

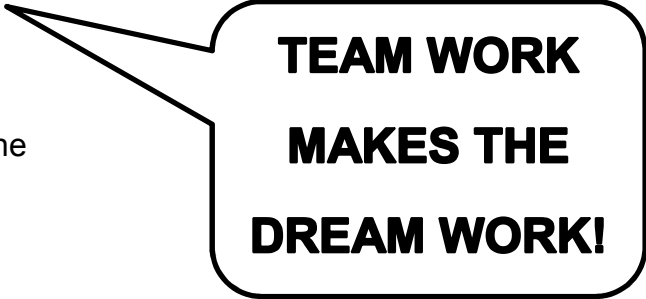
OUR MISSION:

The Clay County Animal Rescue & Education Center (CCARE) is an animal care facility dedicated to improving the lives of companion animals in our communities and finding permanent and loving adoptive homes for the animals in our care. We provide a safe haven for animals in transition, serve as advocates for them and their people, work to end overpopulation and educate the public about compassion and responsibility towards all animals. CCARE strives to be a No-Kill facility where all incoming animals are evaluated, medically treated, rehabilitated when needed and euthanized only out of necessity based on the animal's quality of life needs.

BOARD OF DIRECTORS:

From board meetings, to countless fundraisers, to working tirelessly at the shelter, our Board of Directors accomplishes a lot. We are so lucky to have committed and caring members, who contribute in such unique and important ways. When times are tough, we support one another, we give our time and efforts, and most importantly - we always find a way.

Janel Michaud, President
Preston Rook, Vice-President
Christine Murchison, Secretary
Sandy Fox, Treasurer
Eva Standlea, Doctor of Veterinary Medicine
George Murchison, Member
Patricia Halstead, Member
Shaley Johnson, Member
Angie Toews, Member
Jen Meier, Member
Scott Milliman, Shelter Executive Director



**TEAM WORK
MAKES THE
DREAM WORK!**

2019 FUNDRAISING AND DONATIONS

CCARE continues to raise funds by holding fundraisers throughout the year.

CCARE Clear The Shelter
Meal Scrambles at UMC
Third Thursday Downtown Clay Center
Piotique Mega Raffle
Five Below
Facebook Fundraisers
Quarter Auction & Spaghetti Dinner
Egg Your Yard
Gather For Good Match Day

Wendy's Fundraisers
Wish Lists
Youth Project Sales
CCARE Calendar
Santa Paws
Bike Across Kansas
Garage Sale
Donation Box
TNR Fundraisers

\$39,017

We have great support from our community! Many wonderful private citizens make their annual gift of giving to CCARE. Some donations are designated to a specific cause and others are a memorial for a loved one. Many youth have donated to CCARE from money raised at their lemonade stand or other projects.

\$8,257

Clay Center City Council and Clay County Commissioners provide support to CCARE because the city and county have no means to take care of the unwanted, lost and abandoned animals in the community.

\$27,000

Donations are always appreciated. You can make a single donation or recurring donation online at <http://www.ccareinc.org/donate>. Donations can also be mailed to Union State Bank c/o Sandy Fox, PO Box 518, Clay Center KS 67432. Make your check payable to CCARE.

Please consider CCARE for your end of year giving. Planned giving opportunities express your love for animals through a bequest to CCARE.

We also rely on the community for donations of dog food and cleaning supplies. All donations are tax-deductible under section 501(c)(3) of the IRS code.

2019 FEES

We are the only animal shelter in Clay County, Kansas. We accept strays from the public for a fee of \$40, and from the Clay Center Law Enforcement.

We have agreements with several other cities in Clay County to accept strays for a fee. We also accept out-of-county strays for a fee of \$75.

\$4,152

We accept owner surrenders for a fee of \$40 if they are vaccinated; and \$75 if they are not vaccinated. Owners can reclaim their lost pets for a \$25 fee. Shelter Director has discretion to discount fees based on individual circumstances.

Adoption fees are established on a case-by-case basis based age, personality, disposition, etc. Shelter Director has discretion to determine adoption fees.

\$13,315

All dogs that are adopted include the following:

Health Exam
Rabies Vaccination
Bordetella Vaccination
Heartworm Test
Medical Treatment, as necessary
24PetWatch Microchip
30 Days Free 24PetHealth Insurance

Spay or Neuter
Distemper/Parvo Vaccination
Deworming
Fecal Test
Flea/Tick Treatment/Preventative
Heartworm Preventative

CCARE does not have a veterinarian on site. Dr. Eva Standlea, DVM, is the On-Call Veterinarian. Janel Michaud is the On-Call Vet Tech.

CCARE does not have a groomer on site. Local groomers volunteer their time to provide grooming services to CCARE animals.

2019 EXPENSES

Building and property maintenance continues. In 2019 we expanded the exercise yard, put down artificial turf, painted the exterior of the building, along with other building repairs.

\$7,762

The only paid employees are the Shelter Director and one part-time employee. Employment expenses include salary, payroll taxes and Workman Comp insurance.

\$31,655

Dog care expenses include medical, food, treats, microchips, etc.

\$8,721

Building and Vehicle expenses include building mortgage interest and principal, depreciation, property taxes, property and vehicle insurance, liability insurance.

\$26,110

Miscellaneous expenses include supplies, postage, licenses, web page maintenance, legal fees, bank fees, service charges, volunteer expenses, travel and mileage and other fees.

\$9,839

Utility expenses include gas, electric, water, trash, phone, and internet.

\$10,676

NOTE: Priorities in 2020 is the Trap Neuter/Spay Return (TNR) program for feral cats in the community; fundraising for the Dog Park; and exterior improvements.

2019 VOLUNTEERS

CCARE is a volunteer driven shelter. The Shelter Director and one part-time employee are the only paid employees. There are many volunteers, including the CCARE Board of Directors, that assist with front desk, computer input, photography, Web maintenance, accounting, committees, animal care, training, socializing and walking dogs, grooming, cleaning, laundry, fundraising, transporting, adoption events, facility maintenance, etc.

3,505 Hours

(10,526 Hours
since we opened)

If you cannot make a monetary donation, please consider volunteering to work at the shelter, at adoption events, transports, special projects, or lead a committee or program.

CCARE always needs capable volunteers to help with dog care, dog walking, grooming and socializing, cleaning, laundry, building maintenance, etc. A Foster program was implemented in 2019.

A Trap Neuter/Spay Return (TNR) program for feral cats will be implemented in 2020.

Complete an online volunteer application at <http://www.ccareinc.org/volunteer-application>

INTAKES

Note: 2016 data is from March 1, 2016 to December 31, 2016.

INTAKE TYPE	2019	2018	2017	2016*	Total
Stray	118	111	109	88	426
Owner Surrender	62	100	124	73	359
Seized by LEO	3	3			6
Transfer In From Other Rescue	22	12			34
Spay/Neuter Clinic	0	0	0	4	4
TOTAL	205	226	233	165	829

INTAKE SUB TYPE	2019	2018	2017	2016	Total
Public Drop Off/Abandoned	51	45	56	32	179
Law Enforcement Drop Off	70	68	44	15	197
ACO Drop Off (2016 only)				41	41
Owner Surrenders/Returns	62	100	111	73	346
Born at CCARE (puppies)			22		22
Spay/Neuter Clinic				4	4
Transfer In From Other Rescue	22	12			34
Bite Quarantine		1			1
TOTAL	205	226	233	165	829

INTAKES BY MONTH				
MONTH	2019	2018	2017	2016
January	14	22	20	0
February	13	28	12	0
March	19	23	17	19
April	25	9	13	10
May	15	13	23	9
June	17	11	29	11
July	9	18	30	23
August	23	32	32	12
September	15	25	12	10
October	21	18	24	27
November	14	19	15	16
December	20	8	17	28
TOTAL	205	226	233	165

INTAKE JURISDICTION STRAYS ONLY	2019	2018	2017	2016	TOTAL
Clay Center (city limits)	98	70	80	69	317
Clay County (country)	12	25	12	10	59
Clifton		1	3	0	4
Cloud County (country)		1	0	2	3
Clyde	3				3
Green		1	0	4	5
Longford	1	1	0	0	2
Miltonvale	1	6	8	3	18
Morganville	1				1
Out of Clay County (other counties)	5	6	4	0	15
Wakefield		2	2	0	4
TOTAL	121	113	109	88	431

Strays are immediately posted online as Lost and Finds on the CCARE website <http://www.ccareinc.org/lost-and-found-pets>.

Owner surrenders are posted online, after evaluation, as Available on the CCARE website <http://www.ccareinc.org/available-animals>.

Available dogs are also posted online at www.petfinder.com, www.adoptapet.com, www.petango.com, Instagram and Facebook.

OUTCOME

Note: 2016 data is from March 1, 2016 to December 31, 2016.

<u>OUTCOME</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>TOTAL</u>
Adoption	112	144	144	86	486
Reclaimed by Owner	86	78	79	57	300
Transfer Out to Other Rescue	1	12	0	0	13
Died	0	0	3	0	3
DOA (born dead)	0	0	4	0	4
Euthanized	2	3	1	1	7
Spay/Neuter Clinic	0	0	0	4	4
TOTAL	201	237	231	148	817

ADOPTIONS BY MONTH				
<u>MONTH</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
January	9	18	7	0
February	7	13	8	0
March	7	18	15	7
April	12	15	15	8
May	4	3	8	5
June	7	8	13	6
July	7	10	13	9
August	19	22	15	8
September	9	11	13	9
October	10	10	18	8
November	12	10	6	12
December	9	6	13	14
TOTAL	112	144	144	86

In August 2019, CCARE participated in the nationwide “Clear the Shelters” event. We adopted 17 dogs in one day.

CCARE periodically holds adoption events at PetSmart, PETCO, KSNT and other community events out of town and in Clay Center.

ADOPTIONS BY JURISDICTION				
<u>Location</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Clay Center (city limits)	39	27	30	31
Clay County (outside Clay Center)	13	29	26	21
Other Kansas Counties	51	79	80	25
California			-	1
Colorado	2	1		
Iowa	1			
Maine			-	1
Missouri		2	2	1
Nebraska	6	6	5	4
Texas			1	1
Wisconsin			-	1
TOTAL	112	144	144	86

All adopters come to Clay Center to adopt their dog, and many others come from other counties/States as potential adopters.

LENGTH OF STAY

<u>2019 AVERAGE LENGTH OF STAY</u>	
<u>Intake Type*</u>	<u>Average Days**</u>
Owner Surrenders	32.2

Strays that are reclaimed by their owners usually have a length of stay no more than 3 business days, unless arrangements are made between the owner and CCARE.

Strays that are not claimed by their owner within 3 full business days become the property of CCARE and are then available for adoption, after evaluation.

Average Days are based on 'Outcome Date' for owner surrenders with an outcome in 2019, whether they were an Intake in 2018 or 2019.

2019 SPAY/NEUTER

All dogs adopted from CCARE are required to be spayed or neutered. CCARE has a contract with the Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit to spay and neuter the CCARE dogs available for adoption for free. Some dogs have to be spayed/neutered by a local vet, which CCARE pays for the surgery. All other dogs adopted were already spayed or neutered upon intake.

30 Spays
33 Neuters

We saved thousands of dollars by receiving the free spay and neuter surgeries from Kansas State University Department of Veterinary Medicine – Mobile Surgery Unit.

Note: When the Mobil Surgery Unit cannot come to Clay Center, CCARE transports the dogs to the Mobile Surgery Unit for spay and neuters. Either the Shelter Director transports the dogs, or we have volunteers that transport the dogs and CCARE reimburses mileage to the volunteers.

END OF YEAR STATUS

STATUS OF DOGS IN CCARE ON DECEMBER 31, 2019 (END OF YEAR):

- 7 Available for Adoption
- 2 Pending Adoption
- 2 Seized Court Holds
- 1 Stray

2019 MICROCHIP

Microchipping offers pet owners the security and peace of mind that comes from the only permanent pet identification technology and a safe and secure way to reunite you and your pet, via a Lost Pet Recovery Service

Each dog available for adoption is microchipped with a 24PetWatch Microchip. 97 dogs received 24PetWatch microchips. All other dogs adopted were previously microchipped prior to intake. CCARE incurs the cost of the microchip at \$7.30 each for standard and \$8.00 for mini microchip.

113 Dogs Safer
With Microchips

Sixteen dogs were already microchipped upon intake. CCARE pays \$4.95 per microchip to be registered in the PetPoint system.

CCARE has microchip clinics to promote this technology to reunite pets and owners. A clinic was held in November where 15 dogs were microchipped.

2019 MEDICAL

79 Dogs received a Rabies Vaccination by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies did not receive Rabies Vaccination because of age. Cost is \$24.00 per vaccination, plus syringe and rabies tag.

116 Dogs received a Nobivac Canine 1-DAPPv Vaccination for Distemper/Parvo by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Note: Puppies receive this shot at 6 weeks old, 9 weeks old and 12 weeks old. Cost is \$6.00 per vaccination, plus syringe.

98 Dogs received a Bordetella Vaccination (Kennel Cough) by the CCARE On-Call Veterinarian. All other dogs adopted were already vaccinated upon intake. Cost is \$6.25 per vaccine.

72 Dogs received a Heartworm Snap Test. All negative. Note: Puppies were not tested because of their age. Cost is \$3.20 per test, plus syringe.

93 Fecal Tests were performed. Dogs (32) with positive results were provided the necessary medication to treat the internal parasite. Internal parasite results included Coccidia, Hookworms, Roundworms, Whipworms and Tapeworms. Dogs testing positive have an additional fecal test after medical treatment. Cost is \$0.28 per fecal test. Cost of medical treatment for internal parasites is included in the total Dog Care costs in this report.

Other tests performed include urine, parvo, and skin scraping.

Several dogs had Ringworm upon intake and received appropriate treatment. These dogs/puppies stayed in quarantine during treatment.

All dogs received a monthly Flea/Tick treatment. Average cost one monthly treatment for a large dog is \$15.00. Capstar flea/tick tablet is also given to all dogs upon intake at a cost of \$3.38.

Many dogs were treated for infections and other illness.

Several dogs with severe medical problems were taken to Court Street Vet Care for treatment. CCARE pays for all medical and vet costs while a dog is at the clinic.

CCARE saved thousands of dollars with the On-Call Veterinarian, and On-Call Vet Tech, and K-State Mobile Surgery Unit volunteering their services.

OUTREACH

All dogs available for adoption are promoted to the public by these methods:

- CCARE website www.ccareinc.org (Nationwide)
- Petango website www.petango.com (Nationwide)
- Pet Finder website www.petfinder.com (Nationwide)
- Adopt A Pet website www.adoptapet.com (Nationwide)
- Clay Center KS Lost/Found Pets Facebook Page (lost dogs)
- Lost/Found Pets in Clay Center KS (area) Facebook Page (lost dogs)
- Clay Center Dispatch
- Twin Valley TV Community News Channel 2
- KSNT TV Channel
- Adoption Flyers
- Fundraisers
- Off-site adoption events
- CCARE Facebook Page and other adoption Facebook pages.

Partners:

- Citizens in the Community
- Youth Organizations
- Local Schools
- Project Lead
- Club CCCMS
- Community Organizations
- Rescues
- Kansas Humane Society
- Other Shelters
- Clay Center City Council
- Clay County Commissioners
- PETCO
- PetSmart
- Media Outlets
- Kansas Department of Agriculture (Shelter License and Inspections)
- Kansas State University Department of Veterinary Medicine
- Clay Center Law Enforcement
- District Court
- Other Community's City Council and Animal Control Officers
- Local Businesses.

PetPoint database software is used for all animal intakes, outcomes, and medical information. PetPoint provides free registration of our microchips and 30 days of free pet insurance to new adopters.

YOUTH EDUCATION

Many local school programs bring their students to CCARE for education programs, reading to the dogs, making Kong treats, and dog socializing.

CCARE has an animal education program in the local schools.

2019 FINANCIALS

5 years of fundraising was conducted by the CCARE Board of Directors before the CCARE facility was opened on March 1, 2016. Most of that funding was used for the construction of the facility; and supplies and materials needed to function as an animal shelter.

2019 Financials:

Support and Revenue	\$92,808.26
Expenses	\$94,763.56
2019 Income Under Expenses (Net Loss)	- \$1,955.30

FUTURE GOALS

Immediate goals of CCARE include:

- Feral cat Trap Neuter/Spay Return program (TNR).
- Exterior improvements.
- Fundraising for Public Dog Park to benefit all citizens.
- Disaster planning and training.

Future goals of CCARE include:

- Low Cost Spay/Neuter Programs to aid in the prevention of hundreds of homeless and unwanted puppies and kittens in our community
- Expand Education for Schools and Community groups
- Emergency veterinary care for ownerless animals
- Design, construct and open the cat room.

www.ccareinc.org

Cover Photo: MILA, a senior French Bulldog, was found in the middle of a highway on a stormy rainy night. A concerned citizen brought her to CCARE. We never found her owner. Because of her severe medical issues, she was transferred to a rescue in Nebraska where she lived in a foster home until she passed away from her illness several months later. She received lots of love in her final days.